

Budget Pressures for 2010-11

	£	
Legal	10,000	New duties individual electoral registration
Community Housing	82,505	Developer Contribution not going to be received
Community Housing	51,000	Income budget remaining but no income now received - retained by community centres
Community Housing	60,000	DWP are altering the way subsidy is calculated for HB claims in temp accommodation that we lease directly from owners. The effect is to raise the amount of rent on which they will pay subsidy in larger properties, but to lower it on one beds. We usually set our rents in line with the subsidy cap levels. If we do that next year, we estimate (on current numbers/levels of occupation) that we will lose out by between £70 - £80K in rental income over the year. Due to lower usage and increased rates register it as a £60K pressure.
Customer Services	40,000	Discretionary Housing Payments within Local Cost of Benefits .

243,505